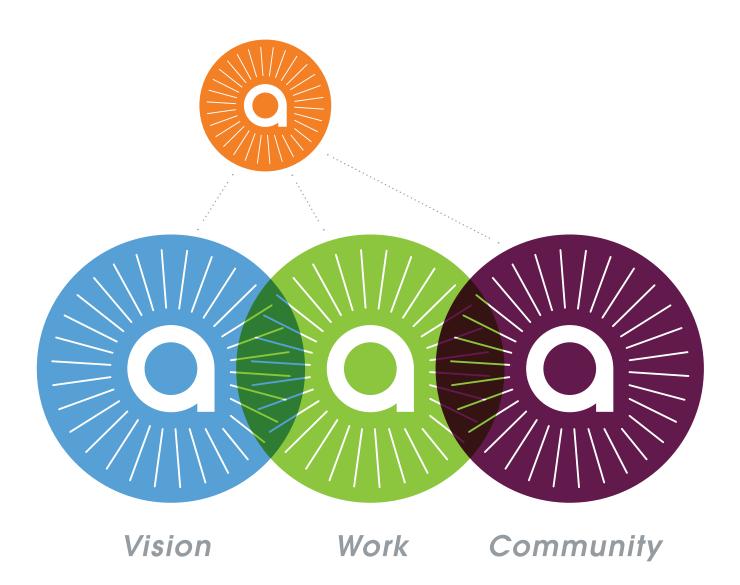
# alphapointe



2012 Report to the Community







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Clay Berry Jerry Maloney

Director of Rehabilitation Director of Contact Center Services

Amy Campbell Mike Stephens

Director of Human Resources Vice President, Sales and Marketing

Gina Gowin

Director of Development & Public Relations

James E. Van Winkle

Vice President & CFO

#### A Message from our Leadership

#### Dear Friends:

This is a very exciting time for Alphapointe. As we begin our second century of service, we are debuting a new name, a new look and a renewed commitment to all people with vision loss.



In 1993, to convey the organization's goal of being the first point of contact for anyone experiencing vision loss, the Kansas City Association for the Blind became Alphapointe Association for the Blind. This name change helped the organization evolve from strictly manufacturing to the role of provider of rehabilitation, service and education to the community.

Now, nearly 20 years later, we once again are evolving to meet the current needs of all people with vision loss. In January of 2012, the Board of Directors unanimously voted to change the name of the organization to simply Alphapointe.



The reason for this change is simple: we are committed to serving all people with vision loss, including those with low vision. Just as the organization evolved in 1993 to provide therapeutic services to people with no vision, we are once again evolving to embrace the over 5 million Americans living with low vision.

This year, Alphapointe took a major step forward in our commitment to serving the community through the creation of the Alphapointe Foundation. The Foundation's sole mission is to serve as a supporting organization for the programming needs at Alphapointe. Through the hard work of dedicated board members and community volunteers, the Alphapointe Foundation will raise both much needed funds as well as community awareness for the mission of Alphapointe.

We look forward to sharing many more changes with you in the coming months, and I invite you to join me as we begin our second century of service to people with vision loss.

Truly,

Reinhard Mabry
President and CEO

Sheri Johnson

Alphapointe Board Chair 2012-2012

#### Manufacturing

For 101 years, manufacturing has been the backbone of Alphapointe's business operations. Starting in 1916, when Catherine Hale helped to incorporate the Kansas City Association for the Blind, people without vision were able to obtain competitive employment at the Association's workshop in downtown Kansas City. Workers made brooms, mats and other hand goods, and then sold those goods door to door throughout the city.

During the 1940's, with support from lawmakers and community leaders including Helen Keller, the Association for the Blind began partnering with

other similar agencies to sell products to the Federal government. Formerly known as the Javits-Wagner-O'Day Act, The Ability One Program helped the Association experience unprecedented growth through the sales of products to the government during both WWII and the baby boom that followed.

Today, Alphapointe is still a proud partner with the Federal government through the Ability One Program. Alphapointe produces 13 different writing instruments, a variety of plastic products and has partnerships with numerous brands including 3M, Kensington, and Sealed Air.









#### Office Supplies

In FY 2012, Alphapointe produced:

- 5 million writing instruments
- 830,000 rolls of tape
- 450,000 paint markers
- 30,000 computer locks
  1.7 million printed envelopes

#### **Plastics**

In FY 2012, Alphapointe produced:

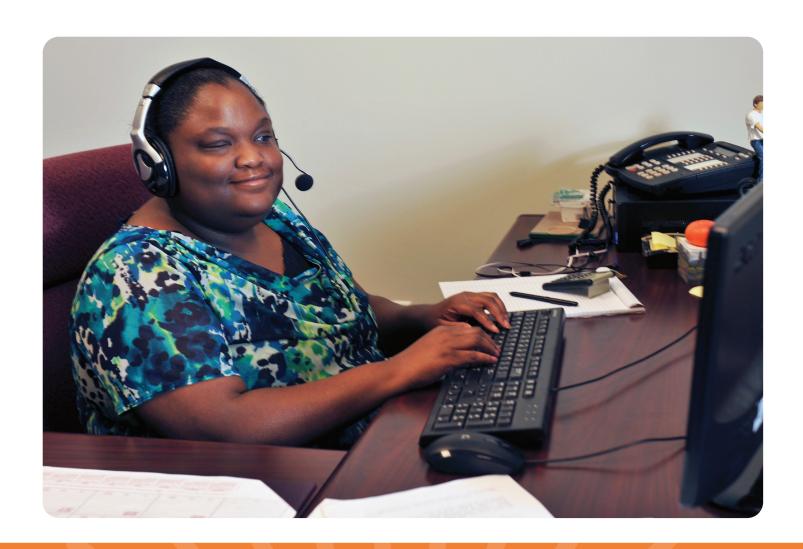
- 38 million pharmaceutical bottles
- 96,000 medical testing bottles 180,000 million cleaning supply bottles

#### New Employment for a New Generation

Alphapointe has always been the leader in employment for people with vision loss. As the largest employer of people who are blind in the state of Missouri, the organization has worked hard to create a variety of opportunities for competitive employment.

In recent years, the demand for a larger variety of white collar, non-production jobs has steadily increased as access to both education and adaptive technology training has improved. While manufacturing jobs are a good choice for many people, many others are seeking jobs in which they can use the education and skills that they have worked hard to develop.

In December of 2011, Alphapointe hired 22 new employees with vision loss through the Contracted Management Support and Guarded Exchange programs. These positions are all competitive, white collar jobs that require specialized training and experience. Both the Guarded Exchange Program and the Contract Management Support program are clear examples of the changes in employment available for people with vision loss. Alphapointe is committed to providing even more opportunities to meet the demands of the changing workforce of the future.



## "I used to be afraid to do things because of my vision loss. I used to say 'I can't' all of the time. Now, I say I can." -Chris Montavon, Quality Control Inspector







The Contract Management Support program is in partnership with the Department of Defense to fulfill a critical need for the federal government to efficiently close out government contracts. Employees in CMS utilize technology such as screen readers and magnifiers to review thousands of government contracts awaiting closure. Contracts are reviewed to ensure that products were received in a timely manner, that the products met government quality standards and that all billing and invoices have been paid. Once all of these criteria have been reviewed, the contract is sent back to the Department of Defense for closure.

The Guarded Exchange Program is another innovative government partnership, this time with the State of Missouri. Through this program, employees utilize specialized computer software to monitor communications for the State. The program began in February of 2012, and the team of visually impaired employees has already surpassed many of the initial expectations of the program.

#### Rehabilitation and Education

Alphapointe is proud to continue a legacy of providing service to people who are blind or visually impaired in our community. Alphapointe is the only provider of comprehensive vision rehabilitation in the state of Missouri. In 2012, Alphapointe provided direct services to nearly 1700 clients in a multi-state region, ranging in age from 2 years to 92 years. Through innovative programs for teens, seniors and all ages in between, Alphapointe empowered people with vision loss to work, be and live independent.



#### **Comprehensive Rehabilitation**

The Comprehensive Vision Rehabilitation Program, a multidiscipline approach to vision rehabilitation, is the only one of its kind in the region. In 2012, Alphapointe provided comprehensive rehabilitation services to 243 people with vision loss. Clients typically spend about three months in the program learning a variety of skills to maximize their independence in the sighted world.



#### **Adaptive Technology Training**

Technological advances including screen readers, pocket sized scanners and CCTV's, and magnification devices have opened doors to both employment and higher education that were once closed to people with vision loss. Alphapointe provides specialized training on these devices and much more in two computer labs at the Life Skills Campus, as well as training onsite for employees of private companies who are experiencing a loss of function at work due to vision loss. In 2012, Alphapointe provided over 3000 hours of Adaptive Technology training.



#### **Work Adjustment Center**

In 2012, the Work Adjustment Center at Alphapointe provided a safe, therapeutic working environment to nearly 50 adults with multiple developmental disabilities. All of these individuals have some level of vision impairment, ranging from complete blindness to partial vision loss. Many employees at the WAC have cognitive and physical disabilities, and most live in group homes. They spend their time at Alphapointe completing a variety of projects, including assembling pens and other project work. They are paid for their work, and receive incentives and rewards for a job well done.



#### **Youth Services**

This year, Alphapointe continued to strengthen a commitment to the future generations of children and teens living with vision loss. Through innovative programming focused on both college preparatory and vocational skills development, Alphapointe served 151 youth last year. The college PREP program provides training and support for both college bound and currently enrolled teenagers so that they have the resources necessary for success in the competitive world of higher education. The Student Transitional Employment Program provides similar support for those teens preparing to enter the workforce.

In 2012, Alphapointe once again hosted two summer camps for kids and teens with vision loss. Alphapointe Adventure Camp, in partnership with Camp Fire USA, hosted 19 kids ages 9-14 for a week of hiking, canoeing, crafts, ropes courses and other confidence building activities. Alphapointe Technology Camp, attended by 25 teens with vision loss, centered on adaptive technology and the possibilities that exist with the right technology and training. Tech campers spent the week learning how to utilize the Apple iPad, and the various music, ebook and social media applications attached to the iPad.

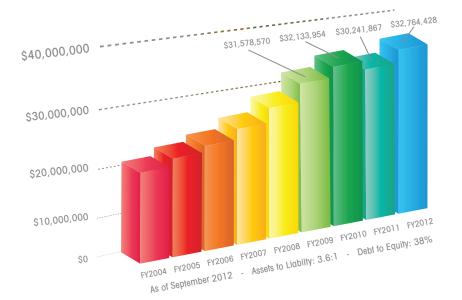
#### **Senior Services**



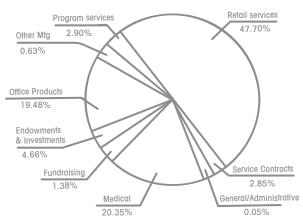
In 2012, the Senior Adult Services program at Alphapointe served 146 senior adults in the Kansas City area who want to live more independent and productive lives with their remaining vision. Through specialized assessments in the Low Vision Clinic as well as through individualized occupational therapy in their homes, seniors living with vision loss learned how to adapt everyday tasks such as cooking, taking medication and navigating their homes safely. Licensed occupational therapists provided over 5000 hours of service to the seniors living in our community in 2012.

#### **Financials**

#### **Fiscal Year** 2004-2012 Revenue



#### **Fiscal Year** 2012 Revenue



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Please accept our apologies

for any errors or admissions.



### Empowering people with vision loss to maximize their independence.









